

3.1 QUALITY INFRASTRUCTURE FOR IMPROVED ACCESS TO SUSTAINABLE SERVICES AND ECONOMIC ACTIVITY CONSTRUCTED AND REHABILITATED.					
PROPOSED AMENDMENT SUB-OUTPUTS	DRIVERS	INDICATORS	CONTRIBUTING DEPTS.	TARGETS	ACTIVITIES
3.1.1 Infrastructure provision  Economic	<ul style="list-style-type: none"> <li>• Water</li> <li>• Electricity</li> <li>• Roads</li> <li>• Clinics</li> <li>• Schools</li> <li>• Community Halls</li> <li>• Thusong Centres</li> <li>• Libraries</li> <li>• Housing</li> </ul>	<b>Water Programme</b> <ul style="list-style-type: none"> <li>• No. of bulk infrastructure projects implemented to support rural reticulation services. (DWA to provide info)</li> <li>• No. of rural water supply projects (DHS to provide targets)</li> </ul>	DoHS, DWA, DoCG, DRDLR	To be completed by all sector departments	To be completed by all sector departments
		<b>Sanitation Programme</b> <ol style="list-style-type: none"> <li>1. No. of bulk infrastructure projects implemented to support rural sanitation</li> </ol>	DoHS, Local Government		
		<b>Energy Programme</b> <ul style="list-style-type: none"> <li>• No. Of new sub stations/ upgrades</li> </ul>	DoE.		
<b>NB: Activity: Establish fresh produce markets in rural towns to be moved to output 1</b>					

Social		<b>Rural infrastructure programmes or projects.</b>			
		<b>Roads Programme</b> 1. No. Of km Upgraded 2. <b>To be provided by DoT</b>	DoT,DRDLR		
		<b>Health</b> <ul style="list-style-type: none"> <li>Increase in No. Of serviced new/ upgraded health facilities in rural areas</li> </ul> <b>Education</b> <ul style="list-style-type: none"> <li>Increase in the No. of community libraries established and upgraded</li> </ul> <b>Housing</b> <ul style="list-style-type: none"> <li>To be discussed with HS (Tumi)</li> </ul>	DoH, DRDLR  DBE,DAC,COGTA  DHS		Facilitate the establishment of new community libraries and upgrade existing ones through Conditional Grants



		<b>ROADS</b> No indication from sector dept.	DoT		
3.1.3 ICT services	<ul style="list-style-type: none"> <li>• post offices and post banks</li> <li>• roll out of low power transmitters</li> <li>• e-connectivity to public institutions</li> </ul>	<ul style="list-style-type: none"> <li>• Number of new post office built in rural areas</li> <li>• No. Of newly Established post banking services in rural areas</li> <li>• Number of rural wards provided with connectivity (voice and data service)</li> <li>• No. of rural wards with broadcasting services</li> </ul>	DOC, DST	<b><u>Post Offices and Post Banks</u></b>  Year 11/12 = 21  Year 12 /13= 36  Year 13/14=40  <b>School and Adjacent Health facilities Connectivity</b>  Year 11/12 =275  Year 12 /13= 275  Year 13/14=275  <b>Low Power Transmitters</b> Year 11/12 = 100	

				Year 12 /13= 100 Year 13/14=100 <b>Community Radio Creation</b> Year 11/12 = 5/19 Year 12 /13= 2 Year 13/14=2 <b>DTT (STB)</b> Year 11/12 = Year 12 /13= Year 13/14= <b>Signal Distribution for Community Radio</b> Year 11/12 = 40 Year 12 /13= 40 Year 13/14=40	
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				<b>Licensing of Community Radio</b>  Year 11/12 = 25  Year 12 /13= 25  Year 13/14=25	